Local Accommodations Tax Funding

FY2024 Application for Dorchester County Funding

Applications must be received by 5:00 PM - Thursday, August 1, 2024

Doi 201	turn applications to: The chester County Busines Johnston Street George, SC 29477	ss Services	Questions should be to: Melanie Hamhay@dorchestercom	ıy
Amount	t you are requesting:	\$	Date(s) of Specific Event: (if applicable)	
Location	n of Specific Event:			
SECTIO	ON I: ORGAN	IZATION INFO	RMATION	
Name o	of Organization:			
	t Name and Title:			
Mailing	g Address:			
Phone	Number:			
Fax Nu	mber:			
Email A	Address:			
Websit	e:			
	Employer Identification Nur			
Briefly sta	nte the history and mission o	f your organization.		
		Administrative P	Purposes Only	

SECTION II: GENERAL FINANCIAL INFORMATION

If you are a Government Entity, skip to Section III.

1. <u>REVENUE</u>*

	<u>FY 2023</u>	<u>FY 2024</u>
	(Form 990)	(Current Budget)
Contributions and grants (line 8)		
Program service revenue (line 9)		
Investment income (line 10)		
Other revenue (line 11)		
TOTAL REVENUE (line 12)		

2. <u>EXPENSES</u>*

	<u>FY 2023</u>	<u>FY 2024</u>
	(Form 990)	(Current Budget)
Grants and similar amounts paid (line 13)		
Benefits paid to or for members (line 14)		
Salaries, other compensation, employee benefits (line 15)		
Fundraising (line 16)		
Other (line 17)		
TOTAL EXPENSES (line 18)		

^{*}These figures should reflect the full years financials for your organization based on the Form 990.

SECTION III: FUNDING REQUEST FOR BUDGET YEAR 2024

- 1. The Accommodations Tax is available under section 6-1-530 of the South Carolina Code of Laws for the following **tourism-related** expenditures:
 - A. Advertising and promotion of development related to tourism

	nce or operation of tour tion of tourist-related by	rist-related building or facility	acility
2. <u>Describe your request</u>	<u>į</u> .		
2 Detail of wagnest			
3. <u>Detail of request</u>			FY 2024
OPERATING			AMOUNT
A. Advertising or promotio		pment	
Television	Rack Cards		
Radio	Billboards		
Newspapers	Mailings (Out of Count	у)	
Websites	Visitor's Guide		
Magazines			
Other (specify)	0	A 111.	
B. Maintenance or operation	n of tourist-related buildin	ig or facility	
(specify)			
CAPITAL			
C. Construction of tourist-re	elated building or facility		
(specify)			
Construction Period Fre	om:	To:	
TOTAL REQUEST			
4. <u>List funds received</u>	or requested for touri	sm-related expenses	
SOURCE	FY 22	FY 23	FY 24
SOURCE	AMOUNT	AMOUNT	STATUS
Dorchester County	711100111	711/100111	5171105
Doremester County			-
TOTAL D			
TOTAL Project or Event			

SECTION IV: SCORING SYSTEM For Section V

1. Economic Impact Calculation (Weight: 50%)

The number of visitors this year X daily spending X Length of stay = Total Direct Impact Replace them with average daily spending if not known

Total Direct Impact => IMPLAN Model => Total Tax dollars Generated for Dorchester County

Adjusted by ongoing/one-time event and busy/slow season

Each project will be rated between 1-100.

2. Availability of other Tourism related funding sources (Weight: 10%) Tourism Panel will assess the ability for the organization to leverage other funding sources available based upon their location and/or specific project. An average of the panelist will be taken.

Each project will be rated between 1-100.

3. Community Impact Calculation (Weight: 10%) Total investment in the Dorchester County community

Each project will be rated between 1-100.

4. County Staff Rankings (Weight: 10%)

County Staff will assess the project in its entirety and provide a ranking.

Each project will be rated between 1-100.

5. Equitable provision of funding based on geography (Weight: 20%) County staff will provide data on equitable funding splits by geography and provide a ranking.

Each project will be rated between 1-100.

Final Calculation

Final Score =

Economic Impact X 0.5 + Availability of Other Tourism related funding sources X 0.1 + Community Impact X 0.1 + Staff Ranking X 0.1 + Equitable provision of funding based on geography X 0.2

- 1) Recommendations to Council will be based on the score of each entity;
- 2) If the total request from all entities exceeds the available funding, recommendations to Council will be made based on the available funding.

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SECTION V: TOURISM IMPACT ANALYSIS

1. <u>Economic Impact Questions</u> (Weight: 50%)

	Previous Year	Current Year (Projected)
Total Attendance		
The Number of Attendees from Outside		
the Tri-County Area (Visitors):		
The percentage of all visitors who traveled		
to Dorchester County specifically for the		
event/attraction:		
Attraction or Event / Festival?	Attraction (Ongoing Proj	ect, open year-round)
	☐ Event / Festival (not On	going, not open year- round)
Season of Event if it is one-time event:	☐ Prime Season (March,	, April, May, June, July,
	September, October)	
	☐ Shoulder Season (Nov	vember, December,
	January, February, Au	gust)
Is this a start-up project?	☐ Yes	
	□ No	

What methods did you use to calculate the total attendance and the total number of non-residents? Please be specific (for example: survey questions, estimation methods, etc.).

What methods did you use to estimate the visitor spending, length of stay, and percentage of visitors who specifically came for the events/attractions?

2. Availability of other Tourism related funding sources (Weight: 10%)

Organizations may have the ability to request other operating or special funds (A-Tax from a Municipality, Hospitality Tax, etc.) that could supplement or better serve the project for which Dorchester County A-Tax funding is being requested. Reference Section III question #4 for the itemized list of funding received or requested from other entities.

3. <u>Community Impact Questions</u> (Weight: 10%)

The impact of your project may extend well beyond any capital investment, jobs created, and visitors it attracts. Some of these other benefits may include preserving and promoting a cultural/ heritage asset of the community and improving the quality of life for county residents as a result of the project.

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In the long run, what aspects of the project will benefit Dorchester County?

	Previous Year	Current Year (Projected)
Your total annual payroll (\$):		
Total money spent or budgeted on construction		
or renovation of physical and permanent		
structure/properties, if any:		
Please list other sustainable impact on		
Dorchester County and the tourism industry in		
the area, if any:		

4. Staff Rankings (Weight: 10%)

Dorchester County staff will assess the degree of importance of this project to the further development of Dorchester County's tourism economy.

5. Equitable provision of funding based on geography (Weight: 20%)

Dorchester County staff will display the funding allocated throughout the entire County based upon the last three years of actual funding allocated by geography.

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The following attachments MUST be submitted with your application. If not, your application will NOT be considered.

- A. The Internal Revenue Service (IRS) tax status determination letter (not applicable to governmental agencies).
- B. Copy of Internal Revenue Service (IRS) Form 990 for the most recently completed year. (A financial statement must be substituted if an organization chooses not to file an IRS Form 990 because their revenues are less than the threshold to file an IRS Form 990).
- C. Copy of *Annual Audit* performed by a Certified Public Accountant (CPA):
 - 1. if a governmental agency, or;
 - 2. if entity's revenues are \$1,000,000 or more in the last completed fiscal year.

I hereby certify that I am an authorized signatory for the applicant organization and that this organization does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, veteran status, or national origin, and that all funds that may be received by applicant organization from the County of Dorchester will be solely used for the purposes set forth in this application and will comply with all laws and statutes. In particular, organizations receiving Accommodations Tax Funding will comply with state regulations requiring funds be utilized only for purposes as set forth in the Accommodations Tax Statute.

Signature	Date
Name and Title (please print)	