



# 2024 CDBG Community Needs Assessment

## Public Hearing

Dorchester County Council Meeting

March 18, 2024 | 6:00 pm



**Prepared by:**  
Berkeley-Charleston-Dorchester  
Council of Governments  
5790 Casper Padgett Way  
North Charleston, SC 29406

# SC CDBG Program and Funding

*FY2024 Estimated Funding Available*

## Community Development Programs: \$17,670,654

- Community Infrastructure\* \$9,000,000
- Community Enrichment\* \$7,170,654
- Local Priorities\* \$1,000,000
- Ready to Go \$500,000

## Spring Round - Infrastructure

- Maximum Award \$1,000,000

## Fall Round - Community Enrichment

- Maximum Award \$750,000

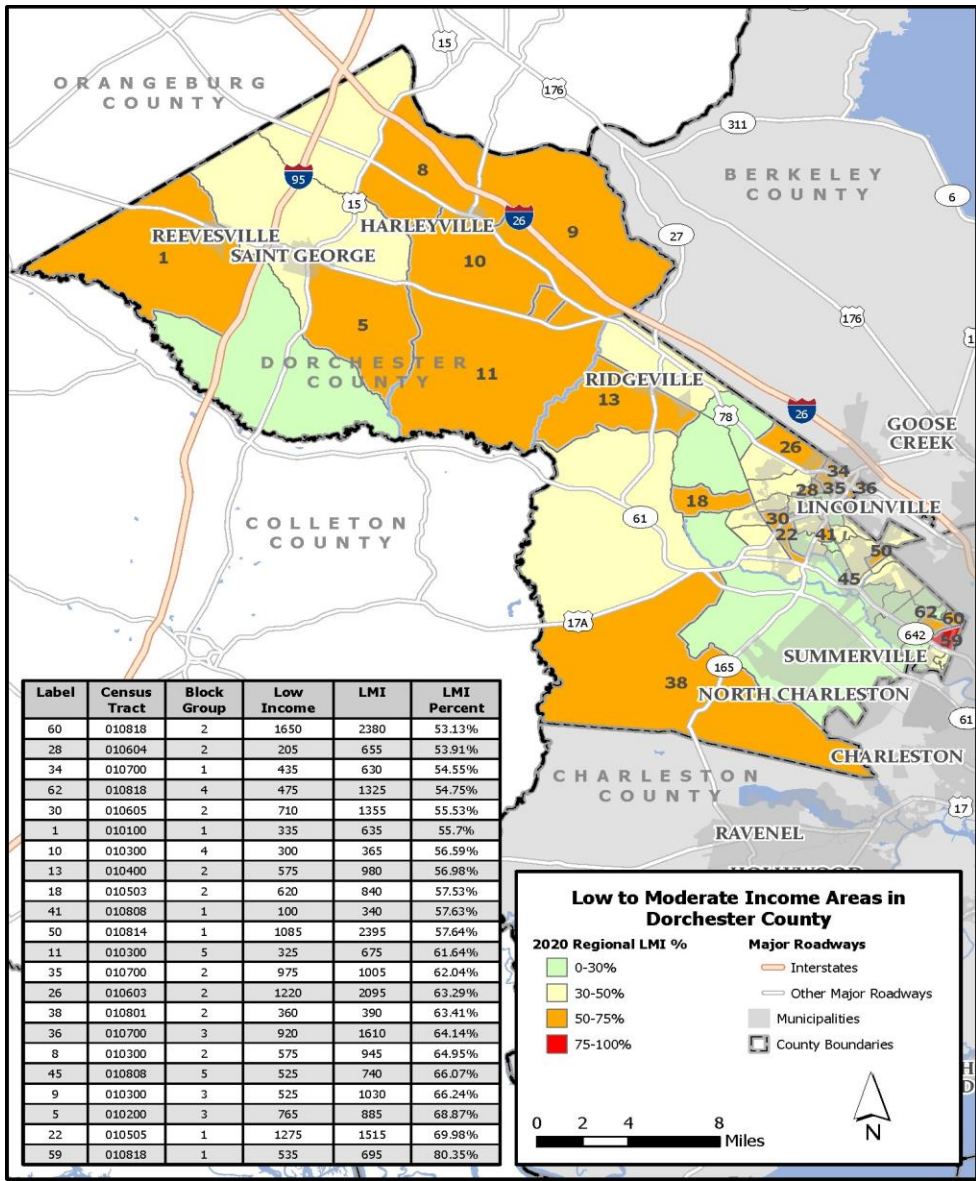
# Target Demographics (2022 ACS)

## Vulnerable Populations

Persons Below Poverty Level	19,665	(12%)
Elderly (62 years of age and above)	30,328	(18%)
Disabled Persons	21,508	(13.2%)
Minority Population	49,229	(~30%)
Hispanic or Latinx	9,906	(6%)

## Housing Challenges

Owner Cost Burdened HH	~11,600	(26%)
Renter Cost Burdened HH	7,562	(50.3%)
Substandard Housing Units	<789	(1.3%)
Households w/o Internet	5,110	(8.6%)



Label	Census Tract	Block Group	Low Income	LMI	LMI Percent
60	010818	2	1650	2380	53.13%
28	010604	2	205	655	53.91%
34	010700	1	435	630	54.55%
62	010818	4	475	1325	54.75%
30	010605	2	710	1355	55.53%
1	010100	1	335	635	55.7%
10	010300	4	300	365	56.59%
13	010400	2	575	980	56.98%
18	010503	2	620	840	57.53%
41	010808	1	100	340	57.63%
50	010814	1	1085	2395	57.64%
11	010300	5	325	675	61.64%
35	010700	2	975	1005	62.04%
26	010603	2	1220	2095	63.29%
38	010801	2	360	390	63.41%
36	010700	3	920	1610	64.14%
8	010300	2	575	945	64.95%
45	010808	5	525	740	66.07%
9	010300	3	525	1030	66.24%
5	010200	3	765	885	68.87%
22	010505	1	1275	1515	69.98%
59	010818	1	535	695	80.35%

# Eligible Areas of Need

## ▶ Infrastructure

- Water
- Sewer
- Septic Malfunctions

## ▶ Housing Affordability

## ▶ Housing Safety

## ▶ Public Facilities

- Public Safety
- Public Health
- Food and Medical Access

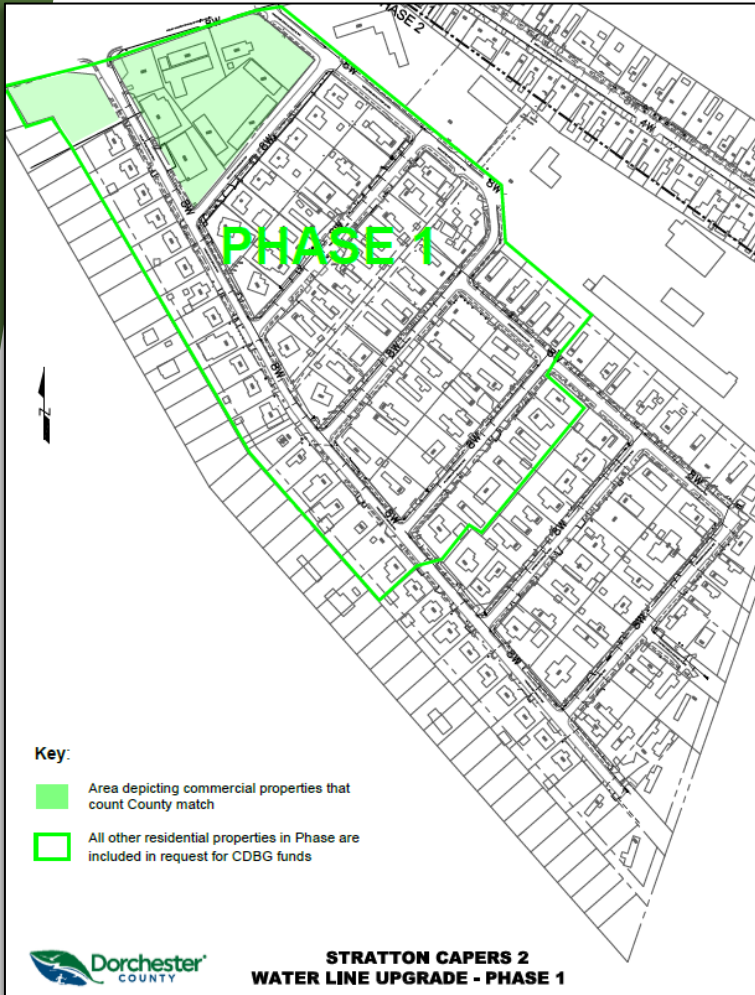
## ▶ Economic Development


- Downtown or Neighborhood Revitalization Implementation

# Example Project Types

- Expanding potable water and public sewer to rural areas with well/septic issues
- Replacing deteriorating/undersized water and sewer lines
- Ensuring adequate flow to hydrants for fire safety
- Implementing neighborhood community revitalization plans
- Upgrading/expanding community facilities such as libraries and community centers
- Providing accessible medical care facilities
- Expanding food access

# Step 1: ID project and estimated cost



  
 Opinion of Probable Construction Cost  
 Stratton Capers 2 Water Line Upgrade - Phase 1  
 February-24

Item #	Description	Quantity	Unit	Unit Price	Price
1	Mobilization (Max. 3% Construction Cost)	1	LS	\$ 27,000	\$ 27,000
2	Bonding & Insurance	1	LS	\$ 26,500	\$ 26,500
3	Construction Staking and Surveying	1	LS	\$ 7,500	\$ 7,500
4	Traffic Control	1	LS	\$ 5,000	\$ 5,000
5	Sedimentation & Erosion Control	1	LS	\$ 7,000	\$ 7,000
6	Open Cut - 8" PVC Water Main (including fittings and restraints, excludes hydrant leads)	4694	LF	\$ 115	\$ 539,810
7	Directional Drill 8" fPVC or HDPE	6	EA	\$ 8,000	\$ 48,000
8	Fire Hydrant Assembly	6	EA	\$ 7,500	\$ 45,000
9	8" Gate Valve	24	EA	\$ 3,000	\$ 72,000
10	Concrete Valve Markers	24	EA	\$ 25	\$ 600
11	Short Side Single Service	32	EA	\$ 400	\$ 12,800
12	Short Side Double Service	1	EA	\$ 700	\$ 700
13	Long Side Single Service	32	EA	\$ 2,200	\$ 70,400
14	Long Side Double Service	8	EA	\$ 2,300	\$ 18,400
15	Connect new service into existing meter and box. Piping to relocate existing meter to R/W if applicable.	80	EA	\$ 210	\$ 16,800
16	Driveway Repair Asphalt	275	SY	\$ 85	\$ 23,375
17	Driveway Repair Concrete	80	SY	\$ 130	\$ 10,400
18	Grassing/Site Restoration	1	LS	\$ 6,000	\$ 6,000
				<b>Total Price</b>	\$ 937,285
				<b>Contingency (10%)</b>	\$ 93,730
				<b>Overall Construction Cost</b>	\$ 1,031,015
				<b>Dorchester County Construction Match*</b>	\$ 1,220
				<b>Engineering**</b>	\$ 107,485
				<b>Overall Project Total</b>	\$ 1,138,500

Notes:  
 \* - See green hatched area on the exhibit.  
 \*\* - Includes design, permitting, advertise, construction administration, construction observation, and close out.



# Step 2: Survey Beneficiaries

2/2015

**Dorchester County – Stratton Capers Water Line Project**  
Local Income Survey for CDBG Applications

City: \_\_\_\_\_ county: \_\_\_\_\_

1. Name: \_\_\_\_\_

2. Street Address: \_\_\_\_\_

3. Ethnicity and Race: ethnicity (select only one): Hispanic or Latino \_\_\_\_\_ Not Hispanic or Latino \_\_\_\_\_

Race (select one or more): American Indian or Alaska Native \_\_\_\_\_  
Asian \_\_\_\_\_  
Black or African American \_\_\_\_\_  
Native Hawaiian or Other Pacific Islander \_\_\_\_\_  
White \_\_\_\_\_

4. Total persons living in household \_\_\_\_\_

5. Number of Elderly (62 years or older) \_\_\_\_\_

6. Number of Disabled \_\_\_\_\_

7. Female Head of Household \_\_\_\_\_

8. Number of Children under 7 years of age \_\_\_\_\_

9. Number of Children 7-17 years of age \_\_\_\_\_

10. Total household income (based on adjusted gross income) - Find your corresponding household size and then **CIRCLE** the range in that section that fits your total household income.

<b>1 person household:</b> (\$0 – \$20,450) (\$20,451 – \$34,050) (\$34,051 – \$54,450) (\$54,451 and above)	<b>2 person household:</b> (\$0 – \$23,350) (\$23,351 – \$38,900) (\$38,901 – \$62,200) (\$62,201 and above)	<b>3 person household:</b> (\$0 – \$26,250) (\$26,251 – \$43,750) (\$43,751 – \$70,000) (\$70,001 and above)	<b>4 person household:</b> (\$0 – \$29,150) (\$29,150 – \$48,600) (\$48,601 – \$77,750) (\$77,751 and above)
<b>5 person household:</b> (\$0 – \$31,500) (\$31,501 – \$52,500) (\$52,501 – \$84,000) (\$84,001 and above)	<b>6 person household:</b> (\$0 – \$33,850) (\$33,851 – \$56,400) (\$56,401 – \$90,200) (\$90,201 and above)	<b>7 person household:</b> (\$0 – \$36,150) (\$36,151 – \$60,300) (\$60,301 – \$96,450) (\$96,451 and above)	<b>8 person household:</b> (\$0 – \$38,500) (\$38,501 – \$64,200) (\$64,201 – \$102,650) (\$102,651 and above)

(ADMINISTRATIVE USE ONLY:  0-30%  30-50%  50-80%  Over)

11. Does your house have?

Well  yes  no

Connection to public water  yes  no

Septic tank  yes  no

Connection to sanitary sewer  yes  no

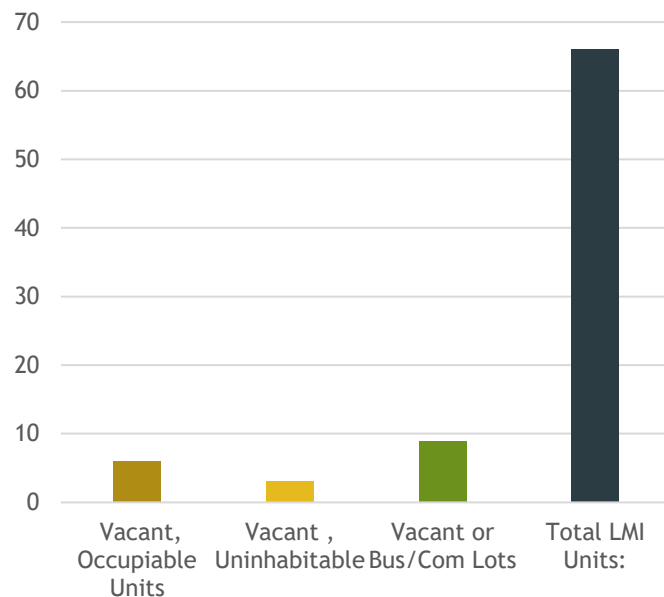
Indoor Bathroom  yes  no

For projects involving work on private property (exterior housing rehabilitation or water/sewer connection):

12. Do you own or rent?  Owner  Renter

*All information provided is strictly confidential.*

## Preliminary Survey Results





- Step 3: Submit to  
S.C. Department of Commerce**
- Step 4: Hold Public Hearing**
- Step 5: Submit full application**

# Community Needs Assessment Next Steps

- ▶ Finalize in advance of Spring Infrastructure Grant round
- ▶ Posted on County Website
- ▶ Compile input/comments on content until **April 1**

Questions?