

COUNTY OF DORCHESTER

**AN ORDINANCE TO AMEND DORCHESTER COUNTY ORDINANCE #15-14, “AN ORDINANCE TO MAKE APPROPRIATIONS FOR COUNTY GOVERNMENT, EDUCATIONAL, AND FIRE PROTECTION PURPOSES FOR DORCHESTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016; TO LEVY TAXES FOR THE PAYMENT THEREOF; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING INTO THE COUNTY,” TO INCREASE THE COUNTY GENERAL FUND REVENUES BY \$518,671 AND COUNTY CAPITAL FUND REVENUES BY \$103,078 AND AUTHORIZE ADDITIONAL EXPENDITURES IN THE COUNTY GENERAL FUND AND COUNTY CAPITAL FUND IN ORDER TO HIRE AND EQUIP ADDITIONAL SHERIFF’S OFFICE PERSONNEL TO SERVE AS SCHOOL RESOURCE OFFICERS.**

**BE IT ENACTED BY THE DORCHESTER COUNTY COUNCIL IN MEETING DULY ASSEMBLED:**

The General Fund shall include the following adjustments:

Increase the tax revenue line item by \$461,000 to reflect an additional county operating mill for the SRO Program.

Increase the charges for services revenue line item by \$49,776 to reflect additional funds the Dorchester School District 2 will pay the County in FY2016 for the SRO Program.

Increase the charges for services revenue line item by \$7,895 to reflect additional funds the Dorchester County Career & Technology Center will pay the County in FY2016 for an SRO Supervisor.

Increase the transfer line item to show a transfer from the General Fund to the Capital Fund in the amount of \$103,078 for the capital purchases associated with two new positions.

Increase the Personnel line items in the Sheriff’s Office by \$310,999 to fully cover the costs of the SRO Program.

Increase the Operating line items in the Sheriff’s Office by \$104,594.

The total expenditures for the General Fund shall increase from \$48,904,528 to \$49,423,199.

The Capital Fund shall include the following revisions:

Increase the revenue line item by \$103,078 to reflect a transfer in from the General Fund for the capital purchases associated with two new positions.

Increase the Vehicle line item in the Sheriff's Office by \$80,140 to cover the purchase of two new vehicles.

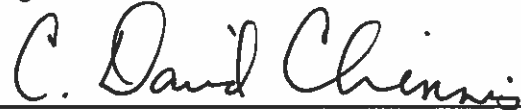
Increase other capital line items in the Sheriff's Office by \$22,938 to cover the purchase of various capital items for two new positions.

The total expenditures for the Capital Fund shall increase from \$3,691,013 to \$3,794,091.

This Ordinance shall become effective upon 3rd Reading.

Approved and adopted on this 27<sup>th</sup> day of July 2015.

Signed:



C. David Chinnis, Chairman  
Dorchester County Council

Attest:



Sally K. Hebert  
Clerk to Council

1ST READING: July 6, 2015

2ND READING: July 20, 2015

PUBLIC HEARING: July 27, 2015

3RD READING: July 27, 2015

